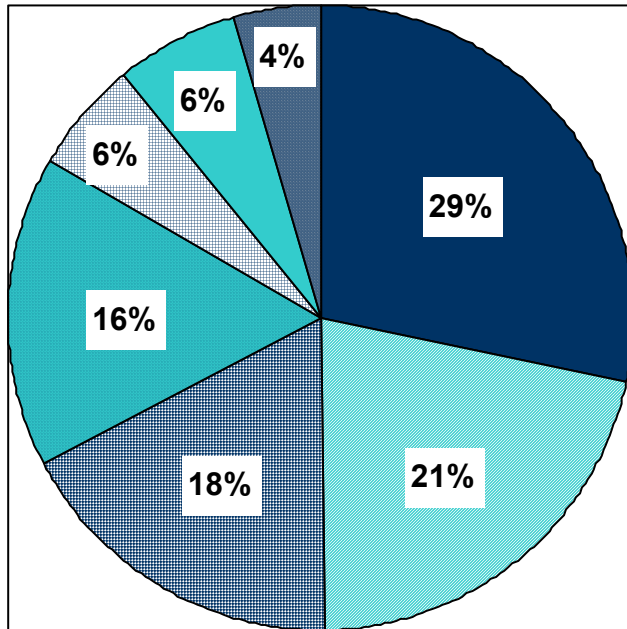


Fee Allotment 2010-2011



■ Coach's Stipend

■ Coach's Travel (Includes food, mileage, hotel)

■ Gym Space

■ Tournament Registration

■ Coach/Team/Chaperone memberships and background checks, IMPACT certification, Ref/Scorekeeping clinic...)

■ Director Salary

■ Misc. (Includes volleyball equipment, website fees, copies, postage, credit card machine processing fees, bank fees, office supplies, coach education and resources)